

**City of Kenora  
Health  
Expenditure Summary  
2013**

08-Mar-13

PSEUDO CODE	2010		2011		2012		2013	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
Northwestern Health Unit	728,783	728,783	673,746	673,746	673,746	673,746	673,746	112,291
Land Ambulance	793,510	866,433	1,024,783	1,024,779	1,107,415	1,107,414	1,170,619	195,103
Lake of the Woods Cemetery	109,808	130,630	97,922	103,261	88,736	160,530	97,010	0
St. Nicholas Ukrainian Cemetery	1,300	1,300	1,300	1,300	1,300	1,300	1,300	0
<b>Total Expenditures</b>	1,633,401	1,727,146	1,797,751	1,803,086	1,871,197	1,942,990	1,942,675	307,394